

Budget Summary

FIXED ASSETS DETAIL BY DEPARTMENT - 2002/03

Department	Fixed Asset	Quantity	\$ Each	Total
City Attorney				
Legal Services	office copier	1	5,000	<u>5,000</u>
Department Total				<u>5,000</u>
Community Development				
Redevelopment Agency	office modification	1	105,000	105,000
Redevelopment Agency	additional furniture	1	45,000	45,000
Redevelopment Agency	computer data storage	1	50,000	50,000
Redevelopment Agency	Mobilex file system	1	50,000	<u>50,000</u>
Department Total				<u>250,000</u>
Finance				
Risk Management	replacement of damaged vehicles	1	20,000	<u>20,000</u>
Department Total				<u>20,000</u>
Parks, Recreation & Comm. Svcs.				
Fair Oaks Community Center	stove	1	5,000	5,000
Administration	office furniture	1	7,500	7,500
Administration	copier software components	1	8,000	8,000
Landscape Maintenance - City	pick up truck for Team 4	1	24,000	24,000
Senior Services	copier	1	18,000	18,000
Senior Services	ADA van - trade in	1	19,255	<u>19,255</u>
Department Total				<u>81,755</u>
Police				
Administration	new file and security cabinets	1	10,000	<u>10,000</u>
Department Total				<u>10,000</u>
Public Works Services				
Street System Maintenance	oil pot trailer unit	1	7,300	7,300
Sidewalk Maintenance & Replacement	Ford ranger pick up truck	1	21,000	21,000
Equipment Services	equipment replacement	1	1,460,650	1,460,650
Equipment Services	server	1	50,000	50,000
Equipment Services	turf utility truck	1	22,000	22,000
Equipment Services	small dump truck	1	49,300	49,300
Equipment Services	bobcat	1	14,000	<u>14,000</u>
Department Total				<u>1,624,250</u>
GRAND TOTAL				<u><u>1,991,005</u></u>

General Budget Information

FIXED ASSETS DETAIL BY DEPARTMENT - 2003/04

Department	Fixed Asset	Quantity	\$ Each	Total
Community Development				
Redevelopment Agency	copiers	2	20,000	40,000
Redevelopment Agency	space changes	1	26,000	<u>26,000</u>
Department Total				<u>66,000</u>
Finance				
Revenue Services	replace Lexmark printer	1	6,000	6,000
Risk Management	vehicle replacements	1	20,000	<u>20,000</u>
Department Total				<u>26,000</u>
Library Services				
Information Services Unit	replace microfilm reader/printer	1	8,500	8,500
Youth Services	replace Opac/computer table	1	5,000	<u>5,000</u>
Department Total				<u>13,500</u>
Parks, Recreation & Comm. Svcs.				
Landscape Maintenance - City	pick up truck for Team 5	1	24,000	<u>24,000</u>
Department Total				<u>24,000</u>
Public Works Services				
Street System Maintenance	concrete saw upgrade	1	8,200	8,200
Water Customer Service	large meter tester	1	9,000	9,000
Storm Water Collection & Disposal	bobcat	1	14,000	14,000
Equipment Services	equipment replacement	1	1,691,190	1,691,190
Equipment Services	shop hose reels	1	7,800	<u>7,800</u>
Department Total				<u>1,730,190</u>
GRAND TOTAL				<u><u>1,859,690</u></u>